

Dempo Charities Trust's
SRINIVASSA SINAI DEMPO COLLEGE OF COMMERCE AND ECONOMICS
Cujira, Bambolim-Goa

Criterion 4 – Infrastructure and Learning Resources (100)
Key Indicator – 4.4. Maintenance of Campus Infrastructure (20)

INDEX

Expenditure incurred on maintenance of infrastructure

Sr. No	Content	Page Number
1	Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)	1
2	Expenditure incurred on maintenance of infrastructure during the 2021-22	2-3
3	Expenditure incurred on maintenance of infrastructure during the 2020-21	4-5
4	Expenditure incurred on maintenance of infrastructure during the 2019-20	6-7
5	Expenditure incurred on maintenance of infrastructure during the 2018-19	8-9
6	Expenditure incurred on maintenance of infrastructure during the 2017-18	10-11

Dempo Charities Trust's
SRINIVASSA SINAI DEMPO COLLEGE OF COMMERCE AND ECONOMICS
Cujira, Bambolim-Goa

4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical facilities and Academic support facilities)
excluding salary component during the last five years

Year	Expenditure on academic facilities (lab+library+office expenses) (excluding salary for human resources)	Expenditure on physical facilities (INR) (Building repairs+Services) (excluding salary for human resources)	Total
2021 - 2022	3,35,479.00	33,00,467.00	36,35,946.00
2020 - 2021	2,73,419.00	30,97,399.00	33,70,818.00
2019 - 2020	3,17,302.00	26,89,639.40	30,06,941.40
2018 - 2019	3,08,656.00	13,44,409.00	16,53,065.00
2017 - 2018	1,33,033.75	1,15,443.00	2,48,476.75

For S.S.Dempo College of Commerce & Economics


(Dr Sangeeta Chakrabarty)
Acting Principal



Place : Cujira, Bambolim-Goa
Date : 29/03/2023

For Vernekar & Co.





Shridhar Alias Yatish Govind Pai Vernekar
Chartered Accountants
Firm Reg. No. 128776W
Place: Panaji - Goa
Date : 29/03/2023

UDIN: 23125550BGLWFXW1755

Dempo Charities Trust's
SRINIVASSA SINAI DEMPO COLLEGE OF COMMERCE AND ECONOMICS
Cujira, Bambolim-Goa

4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical facilities and Academic support facilities) excluding salary component during 2021-22

Description	Expenditure on academic facilities (lab+library+office expenses) (excluding salary for human resources)	Amount (Rs.)	Expenditure on physical facilities (INR) (Building repairs+Services) (excluding salary for human resources)	Amount (Rs.)	Total (Rs.)
		Computer Consumables & Others	297499	Computer Consumables & Others	92838
	Repairs & Maintenance	37980	Repairs & Maintenance	579989	6,17,969.00
			Repairs & Maintenance - AMC's	971240	9,71,240.00
			Housekeeping Expense	1440000	14,40,000.00
			Maintenance of College Garden	216400	2,16,400.00
	Total	3,35,479.00		3300467	36,35,946.00

For S.S.Dempo College of Commerce & Economics

(Dr Sangeeta Chakrabarty)
Acting Principal



Place : Cujira, Bambolim-Goa
Date : 29/03/2023

For Vernekar & Co.



Shridhar Alias Yatish Govind Pai Vernekar
Chartered Accountants
Firm Reg. No. 128776W
Place: Panaji - Goa
Date : 29/03/2023
UDIN : 23125550B6WFXW1755

Dempo Charities Trust's
Srinivassa Sinai Dempo College of Commerce and Economics
Cujira, Bambolim


4.4.1 Working on Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component during 2021-22

Expenditure on academic facilities (lab+library+office expenses) (excluding salary for human resources)		
Course	Particulars	Expenditure
BCOM	Computer Consumables & Others	84149
BCOM	Repairs & Maintenance	13000
BBA	Computer Consumables	81785
BBA	Repairs & Maintenance	24980
MCOM	Computer Consumables	537
PGDM	Computer Consumables	18550
PGDM	Repairs & Maintenance	0
IMCOM	Computer Consumables	14978
MTTM	Computer Consumables	97500
IATA	---	0
	TOTAL	335479

Expenditure on physical facilities (INR) (Building repairs+Services) (excluding salary for human resources)		
Course	Particulars	Expenditure
BCOM	Computer Consumables & Others	56106
BCOM	Repairs & Maintenance	34420
BCOM	Repairs & Maintenance - AMC's	100000
BCOM	Housekeeping Expense	909977
BCOM	Garden Maintenance	133498
BBA	Computer Consumables	36732
BBA	Repairs & Maintenance	545569
BBA	Repairs & Maintenance - AMC's	734749
BBA	Housekeeping Expense	448864
BBA	Maintenance of College Garden	70637
MCOM	Computer Consumables	0
PGDM	Computer Consumables	0
PGDM	Repairs & Maintenance	0
IMCOM	Computer Consumables	0
IMCOM	Housekeeping Expense	81159
IMCOM	Maintenance of College Garden	12265
IMCOM	Repairs & Maintenance - AMC's	136491
MTTM	Computer Consumables	0
IATA	---	0
	TOTAL	3300467

TOTAL Expenditure
140255
47420
100000
909977
133498
118517
570549
734749
448864
70637
537
18550
0
14978
81159
12265
136491
97500
0
0
3635946

For S.S.Dempo College of Commerce & Economics


 (Dr Sangeeta Chakrabarty)
 Acting Principal



Place : Cujira, Bambolim-Goa
 Date : 29/03/2023

For Vernekar & Co.



Shridhar Alias Yatish Govind Pai Vernekar
 Chartered Accountants
 Firm Reg. No. 128776W
 Place: Panaji - Goa
 Date : 29/03/2023
 UDIN: 23125550 BGMF x 211755



Dempo Charities Trust's
SRINIVASSA SINAI DEMPO COLLEGE OF COMMERCE AND ECONOMICS
Cujira, Bambolim-Goa

4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical facilities and Academic support facilities) excluding salary component during 2020-21

	Expenditure on academic facilities (lab+library+office expenses) (excluding salary for human resources)	Amount (Rs.)	Expenditure on physical facilities (INR) (Building repairs+Services) (excluding salary for human resources)	Amount (Rs.)	Total (Rs.)
Description	Computer Consumables & Others	129692	Computer Consumables & Others	116780	2,46,472.00
	Repairs & Maintenance	143727	Repairs & Maintenance	736659	8,80,386.00
			Repairs & Maintenance - AMC's	654258	6,54,258.00
			Housekeeping Expense	1435086	14,35,086.00
			Maintenance of College Garden	154616	1,54,616.00
	Total	2,73,419.00		3097399	33,70,818.00

For S.S.Dempo College of Commerce & Economics

For Vernekar & Co.

(Dr Sangeeta Chakrabarty)
Acting Principal



Place : Cujira, Bambolim-Goa
Date : 29/03/2023



Shridhar Alias Yatish Govind Pai Vernekar
Chartered Accountants
Firm Reg. No. 128776W
Place: Panaji - Goa
Date : 29/03/2023
UDIN: 23125550B6WLFXW1755

Dempo Charities Trust's
Srinivassa Sinai Dempo College of Commerce and Economics
Cujira, Bambolim

4.4.1 Working on Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component during the year 2020-2021


Expenditure on academic facilities (lab+library+office expenses) (excluding salary for human resources)		
Course	Particulars	Expenditure
BCOM	Computer Consumables & Others	54626
BCOM	Repairs & Maintenance	5499
BBA	Computer Consumables	40147
BBA	Repairs & Maintenance	138228
MCOM	Computer Consumables	19240
PGDM	Computer Consumables	12684
PGDM	Repairs & Maintenance	0
IMCOM	Computer Consumables	2995
MTTM	Computer Consumables	0
IATA	---	0
TOTAL		273419

Expenditure on physical facilities (INR) (Building repairs+Services) (excluding salary for human resources)		
Course	Particulars	Expenditure
BCOM	Computer Consumables & Others	114713
BCOM	Repairs & Maintenance	36697
BCOM	Repairs & Maintenance - AMC's	100000
BCOM	Housekeeping Expense	927445
BCOM	Garden Maintenance	101955
BBA	Computer Consumables	767
BBA	Repairs & Maintenance	699962
BBA	Repairs & Maintenance - AMC's	498798
BBA	Housekeeping Expense	437941
BBA	Maintenance of College Garden	46712
MCOM	Computer Consumables	0
PGDM	Computer Consumables	0
PGDM	Repairs & Maintenance	0
IMCOM	Computer Consumables	1300
IMCOM	Housekeeping Expense	69700
IMCOM	Maintenance of College Garden	5949
IMCOM	Repairs & Maintenance - AMC's	55460
MTTM	Computer Consumables	0
IATA	---	0
TOTAL		3097399

TOTAL Expenditure
169339
42196
100000
927445
101955
40914
838190
498798
437941
46712
19240
12684
0
4295
69700
5949
55460
0
0
0
3370818

For S.S.Dempo College of Commerce & Economics

For Vernekar & Co.


 (Dr Sangeeta Chakrabarty)
 Acting Principal





Shridhar Alias Yatish Govind Pai Vernekar
 Chartered Accountants
 Firm Reg. No. 128776W



Place: Panaji - Goa
 Date : 29/03/2023

Place : Cujira, Bambolim-Goa
 Date : 29/03/2023

UDIN : 23125550BCMF xh11755

Dempo Charities Trust's
SRINIVASSA SINAI DEMPO COLLEGE OF COMMERCE AND ECONOMICS
 Cujira, Bambolim-Goa

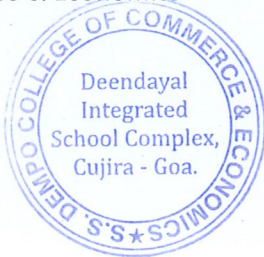
4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical facilities and Academic support facilities) excluding salary component during 2019-20

Description	Expenditure on academic facilities (lab+library+office expenses) (excluding salary for human resources)	Amount (Rs.)	Expenditure on physical facilities (INR) (Building repairs+Services) (excluding salary for human resources)	Amount (Rs)	Total (Rs)
		Computer Consumables & Others	160742	Computer Consumables & Others	410998
	Repairs & Maintenance	156560	Repairs & Maintenance	412814.4	5,69,374.40
			Repairs & Maintenance - AMC's	293462	2,93,462.00
			Housekeeping Expense	1411885	14,11,885.00
			Maintenance of College Garden	160480	1,60,480.00
	Total	3,17,302.00		2689639.4	30,06,941.40

For S.S.Dempo College of Commerce & Economics

For Vernekar & Co.

(Dr Sangeeta Chakrabarty)
Acting Principal



Shridhar Alias Yatish Govind Pai Vernekar
Chartered Accountants
Firm Reg. No. 128776W
Place: Panaji - Goa
Date : 29/03/2023

Place : Cujira, Bambolim-Goa
Date : 29/03/2023

UDIN : 231255508611755

Dempo Charities Trust's
Srinivassa Sinai Dempo College of Commerce and Economics
Cujira, Bambolim

4.4.1 Working on Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component during the year 2019-2020

Expenditure on academic facilities (lab+library+office expenses) (excluding salary for human resources)		
Course	Particulars	Expenditure
BCOM	Computer Consumables & Others	40269
BCOM	Repairs & Maintenance	0
BBA	Computer Consumables	21246
BBA	Repairs & Maintenance	156560
MCOM	Computer Consumables	10104
PGDM	Computer Consumables	58259
PGDM	Repairs & Maintenance	0
IMCOM	Computer Consumables	2906
MTTM	Computer Consumables	11188
IATA	Computer Consumables	16770
	TOTAL	317302

Expenditure on physical facilities (INR) (Building repairs+Services) (excluding salary for human resources)		
Course	Particulars	Expenditure
BCOM	Computer Consumables & Others	242795
BCOM	Repairs & Maintenance	92064
BCOM	Repairs & Maintenance - AMC's	100000
BCOM	Housekeeping Expense	667431
BCOM	Garden Maintenance	105054
BBA	Computer Consumables	168203
BBA	Repairs & Maintenance	320750.4
BBA	Repairs & Maintenance - AMC's	170158
BBA	Housekeeping Expense	703339
BBA	Maintenance of College Garden	48353
MCOM	Computer Consumables	0
PGDM	Computer Consumables	0
PGDM	Repairs & Maintenance	0
IMCOM	Computer Consumables	0
IMCOM	Housekeeping Expense	41115
IMCOM	Maintenance of College Garden	7073
IMCOM	Repairs & Maintenance - AMC's	23304
MTTM	Computer Consumables	0
IATA	Computer Consumables	0
	TOTAL	2689639.4

TOTAL Expenditure
283064
92064
100000
667431
105054
189449
477310.4
170158
703339
48353
10104
58259
0
2906
41115
7073
23304
11188
16770
3006941.4

For S.S.Dempo College of Commerce & Economics


 (Dr Sangeeta Chakrabarty)
 Acting Principal



Place : Cujira, Bambolim-Goa
 Date : 29/03/2023

For Vernekar & Co.





Shridhar Alias Yatish Govind Pai Vernekar
 Chartered Accountants
 Firm Reg. No. 128776W
 Place: Panaji - Goa
 Date : 29/03/2023
 UDIN: 23125550BCWFXH11755

Dempo Charities Trust's
SRINIVASSA SINAI DEMPO COLLEGE OF COMMERCE AND ECONOMICS
Cujira, Bambolim-Goa

4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical facilities and Academic support facilities) excluding salary component during 2018-19

	Expenditure on academic facilities (lab+library+office expenses) (excluding salary for human resources)	Amount (Rs.)	Expenditure on physical facilities (INR) (Building repairs+Services) (excluding salary for human resources)	Amount (Rs.)	Total (Rs.)
description	Computer Consumables & Others	155589	Computer Consumables & Others	63226	2,18,815.00
	Repairs & Maintenance	153067	Repairs & Maintenance	103542	2,56,609.00
			Sweeping Charges	1177641	11,77,641.00
	Total	3,08,656.00		1344409	16,53,065.00

For S.S.Dempo College of Commerce & Economics

(Dr Sangeeta Chakrabarty)
Acting Principal



Place : Cujira, Bambolim-Goa
Date : 29/03/2023

For Vernekar & Co.



Shridhar Alias Yatish Govind Pai Vernekar
Chartered Accountants
Firm Reg. No. 128776W
Place: Panaji - Goa
Date : 29/03/2023
UDIN : 23125550BGWLFxW1755

**Dempo Charities Trust's
Srinivassa Sinai Dempo College of Commerce and Economics
Cujira, Bambolim**

4.4.1 Working on Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component during the year 2018-2019

Expenditure on academic facilities (lab+library+office expenses) (excluding salary for human resources)		
Course	Particulars	Expenditure
BCOM	Computer Consumables & Others	80777
BCOM	Repairs & Maintenance	29571
BBA	Computer Consumables	34515
BBA	Repairs & Maintenance	123496
MCOM	Computer Consumables	37701
PGDM	Computer Consumables	1062
PGDM	Repairs & Maintenance	0
IMCOM	Computer Consumables	1534
IATA	---	0
	TOTAL	308656

Expenditure on physical facilities (INR) (Building repairs+Services) (excluding salary for human resources)		
Course	Particulars	Expenditure
BCOM	Computer Consumables & Others	29032
BCOM	Repairs & Maintenance	96778
BCOM	Sweeping Charges	568745
BBA	Computer Consumables	33427
BBA	Repairs & Maintenance	6764
BBA	Sweeping Expenses	608896
MCOM	Computer Consumables	0
PGDM	Computer Consumables	0
PGDM	Repairs & Maintenance	0
IMCOM	Computer Consumables	767
IATA	---	0
	TOTAL	1344409

TOTAL Expenditure
109809
126349
568745
67942
130260
608896
37701
1062
0
2301
0
0
1653065

For S.S.Dempo College of Commerce & Economics



(Dr Sangeeta Chakrabarty)
Acting Principal



Place : Cujira, Bambolim-Goa
Date : 29/03/2023

For Vernekar & Co.



Shridhar Alias Yatish Govind Pai Vernekar
Chartered Accountants
Firm Reg. No. 128776W
Place: Panaji - Goa
Date : 29/03/2023



UDIN: 2312555 OBCWIFXWIF55

Dempo Charities Trust's
SRINIVASSA SINAI DEMPO COLLEGE OF COMMERCE AND ECONOMICS
Cujira, Bambolim-Goa

4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical facilities and Academic support facilities) excluding salary component for 2017-18

	Expenditure on academic facilities (lab+library+office expenses) (excluding salary for human resources)	Amount (Rs)	Expenditure on physical facilities (INR) (Building repairs+Services) (excluding salary for human resources)	Amount (Rs.)	Total (Rs.)
Description	Computer Consumables & Others	106473.75	Computer Consumables & Others	79404	1,85,877.75
	Repairs & Maintenance	26560	Repairs & Maintenance	36039	62,599.00
	Total	1,33,033.75		115443	2,48,476.75

For S.S.Dempo College of Commerce & Economics

(Dr Sangeeta Chakrabarty)
Acting Principal



Place : Cujira, Bambolim-Goa
Date : 29/03/2023

For Vernekar & Co.



Shridhar Alias Yatish Govind Pai Vernekar
Chartered Accountants
Firm Reg. No. 128776W
Place: Panaji - Goa
Date : 29/03/2023

UDIN: 23125550B6WFXW1755

**Dempo Charities Trust's
Srinivassa Sinai Dempo College of Commerce and Economics
Cujira, Bambolim**


4.4.1 Working on Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component during the year 2017-2018

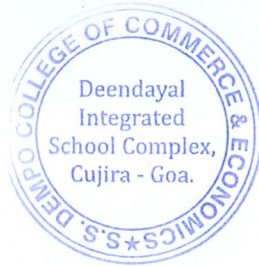
Expenditure on academic facilities (lab+library+office expenses) (excluding salary for human resources)		
Course	Particulars	Expenditure
BCOM	Computer Consumables & Others	53163.5
BCOM	Repairs & Maintenance	26560
BBA	Computer Consumables	44944.25
BBA	Repairs & Maintenance	0
MCOM	---	0
PGDM	Computer Consumables	8366
PGDM	Repairs & Maintenance	0
IATA	---	0
TOTAL		133033.75

Expenditure on physical facilities (INR) (Building repairs+Services) (excluding salary for human resources)		
Course	Particulars	Expenditure
BCOM	Computer Consumables & Others	68212
BCOM	Repairs & Maintenance	36039
BBA	Computer Consumables	11192
BBA	Repairs & Maintenance	0
MCOM	---	0
PGDM	Computer Consumables	0
PGDM	Repairs & Maintenance	0
IATA	---	0
TOTAL		115443

TOTAL Expenditure
121375.5
62599
56136.25
0
0
8366
0
0
0
248476.75

For S.S.Dempo College of Commerce & Economics


(Dr Sangeeta Chakrabarty)
Acting Principal



Place : Cujira, Bambolim-Goa
Date : 29/03/2023

For Vernekar & Co.





Shridhar Alias Yatish Govind Pai Vernekar
Chartered Accountants
Firm Reg. No. 128776W
Place: Panaji - Goa
Date : 29/03/2023

UDIN: 23125550BGI FXIAI 1755