

**Dempo Charities Trust's**  
**SRINIVASSA SINAI DEMPO COLLEGE OF COMMERCE AND ECONOMICS**  
**Cujira, Bambolim-Goa**

Criterion 4 – Infrastructure and Learning Resources (100)

Key Indicator – 4.4. Maintenance of Campus Infrastructure (20)

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**Cujira, Bambolim-Goa**

Particulars	BCOM	BBA	MCOM	MTTM	PGDM	IMCOM	TOTAL
<b>Total expenditure excluding Salary (INR in Lakh) 2021-22</b>							
Total Expenditure	8,79,25,343.16	2,49,33,915.75	42,13,737.79	21,19,280.32	18,45,823.23	88,01,726.00	12,98,39,826.25
<b>Less:</b> Excess of Income over Expenditure	63,32,320.62	58,27,128.43	1,20,059.76	-	-	25,84,596.35	1,48,64,105.16
Establishment Expenses	7,59,76,817.00	-	-	-	-	-	7,59,76,817.00
Remuneration - Teaching	-	54,41,720.00	29,36,534.00	13,63,170.00	8,82,150.00	22,75,379.00	1,28,98,953.00
Remuneration - Non Teaching	-	10,91,797.00	1,92,080.00	-	1,56,270.00	1,01,970.00	15,42,117.00
Out of Pocket Allowance	-	-	-	-	-	-	-
Honorarium	-	1,93,750.00	63,750.00	63,750.00	63,750.00	68,750.00	4,53,750.00
Remuneration Arrears	-	-	-	24,097.00	-	-	24,097.00
PPF Management Contribution	-	4,68,479.00	1,03,823.00	83,637.00	98,969.00	44,376.00	7,99,284.00
Remuneration Visiting Faculty	-	22,48,952.00	6,750.00	1,94,250.00	3,46,350.00	27,39,000.00	55,35,302.00
<b>TOTAL</b>	<b>56,16,205.54</b>	<b>96,62,089.32</b>	<b>7,90,741.03</b>	<b>3,90,376.32</b>	<b>2,98,334.23</b>	<b>9,87,654.65</b>	<b>1,77,45,401.09</b>

*Suzarte*  
Accountant



*Suzarte*  
**OFFICIATING PRINCIPAL**  
**S.S. DEMPO COLLEGE OF**  
**COMMERCE & ECONOMICS,**  
**Deendayal Integrated School Complex,**  
**Cujira - Goa.**

**Dempo Charities Trust's**  
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**Cujira, Bambolim-Goa**

Particulars	BCOM	BBA	MCOM	MTTM	PGDM	IMCOM	TOTAL
<b>Total expenditure excluding Salary (INR in Lakh) 2020-21</b>							
Total Expenditure	8,57,98,432.00	2,22,57,751.56	41,09,008.15	22,57,410.74	19,14,352.75	52,51,450.00	12,15,88,405.20
<b>Less:</b> Excess of Income over Expenditure	43,04,964.03	64,26,346.06	-	-	-	9,22,739.70	1,16,54,049.79
Establishment Expenses	7,20,45,211.00	-	-	-	-	-	7,20,45,211.00
Remuneration - Teaching	-	50,09,614.00	28,65,140.00	12,87,031.00	8,57,490.00	18,17,421.00	1,18,36,696.00
Remuneration - Non Teaching	-	9,23,996.00	1,86,549.00	-	1,51,650.00	84,240.00	13,46,435.00
Out of Pocket Allowance	-	-	-	-	-	-	-
Honorarium	-	1,88,250.00	68,250.00	68,250.00	68,250.00	78,250.00	4,71,250.00
Remuneration Arrears	-	7,20,939.00	2,78,176.00	4,06,605.00	-	-	14,05,720.00
PPF Management Contribution	-	3,55,136.00	1,00,804.00	98,664.00	3,45,292.00	-	8,99,896.00
Remuneration Visiting Faculty	-	21,68,875.00	45,000.00	1,85,250.00	2,77,700.00	16,11,250.00	42,88,075.00
<b>TOTAL</b>	<b>94,48,256.97</b>	<b>64,64,595.50</b>	<b>5,65,089.15</b>	<b>2,11,610.74</b>	<b>2,13,970.75</b>	<b>7,37,549.30</b>	<b>1,76,41,072.41</b>

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*Accountant*



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**PROFESSOR and PRINCIPAL**  
**S.S. DEMPO COLLEGE OF**  
**COMMERCE & ECONOMICS,**  
 Deendayal Integrated School Complex,  
 Cujira - Goa

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Particulars	BCOM	BBA	MCOM	MTTM	PGDM	IMCOM	TOTAL
<b>Total expenditure excluding Salary (INR in Lakh) 2019-20</b>							
Total Expenditure	7,64,12,284.77	2,00,78,568.28	42,66,106.74	21,35,369.10	19,25,039.94	49,65,274.00	<b>10,97,82,642.83</b>
<b>Less: Excess of Income over Expenditure</b>	-	53,99,206.70	-	-	-	5,51,408.00	<b>59,50,614.70</b>
Establishment Expenses	6,42,39,397.00	-	-	-	-	-	<b>6,42,39,397.00</b>
Remuneration	-	65,50,451.00	24,06,495.00	12,11,050.00	8,20,790.00	10,06,689.00	<b>1,19,95,475.00</b>
Out of Pocket Allowance	-	8,93,459.00	4,66,000.00	2,36,000.00	1,60,000.00	1,60,000.00	<b>19,15,459.00</b>
Honorarium	-	78,500.00	74,000.00	75,000.00	72,500.00	1,10,000.00	<b>4,10,000.00</b>
Remuneration Arrears	-	-	-	-	-	-	-
PPF Management Contribution	-	-	-	-	-	-	-
Remuneration Visiting Faculty	-	-	11,750.00	1,52,250.00	4,98,770.00	22,95,750.00	<b>29,58,520.00</b>
<b>TOTAL</b>	<b>1,21,72,887.77</b>	<b>71,56,951.58</b>	<b>13,07,861.74</b>	<b>4,61,069.10</b>	<b>3,72,979.94</b>	<b>8,41,427.00</b>	<b>2,23,13,177.13</b>

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*Accountant*



*Rajmalye*  
**PROFESSOR and PRINCIPAL**  
**S.S. DEMPO COLLEGE OF**  
**COMMERCE & ECONOMICS,**  
 Deendayal Integrated School Complex,  
 Cujira - Goa.

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**SRINIVASSA SINAI DEMPO COLLEGE OF COMMERCE AND ECONOMICS**  
**Cujira, Bambolim-Goa**

<b>Total expenditure excluding Salary (INR in Lakh) 2018-19</b>							
<b>Particulars</b>	<b>BCOM</b>	<b>BBA</b>	<b>MCOM</b>	<b>MTTM</b>	<b>PGDM</b>	<b>IMCOM</b>	<b>TOTAL (₹)</b>
Total Expenditure	7,49,55,423.34	1,73,14,738.50	27,68,059.73	-	17,41,275.46	28,23,567.00	9,96,03,064.03
<b>Less:</b> Excess of Income over Expenditure	-	52,91,638.23	-	-	-	4,55,379.00	57,47,017.23
Establishment Expenses	6,31,29,009.00	-	-	-	-	-	6,31,29,009.00
Remuneration	-	63,06,038.00	20,15,833.00	-	8,88,891.00	9,93,710.00	1,02,04,472.00
Out of Pocket Allowance	-	2,20,882.00	98,000.00	-	69,142.00	50,000.00	4,38,024.00
Honorarium	-	8,500.00	-	-	-	-	8,500.00
Remuneration Arrears	-	-	-	-	-	-	-
PPF Management Contribution	-	-	-	-	-	-	-
Remuneration Visiting Faculty	-	-	-	-	4,39,900.00	6,23,000.00	10,62,900.00
MTTM Expenses	27,000.00	-	-	-	-	-	27,000.00
UGC Innovative M.A. In THM - Expenses	1,53,800.00	-	-	-	-	-	1,53,800.00
<b>TOTAL</b>	<b>1,16,45,614.34</b>	<b>54,87,680.27</b>	<b>6,54,226.73</b>	<b>-</b>	<b>3,43,342.46</b>	<b>7,01,478.00</b>	<b>1,88,32,341.80</b>

*Arzaste*  
*Accountant*



*R. S. Nair*  
PROFESSOR and PRINCIPAL  
S.S. DEMPO COLLEGE OF  
COMMERCE & ECONOMICS,  
Deendayal Integrated School Complex,  
Cujira - Goa.

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Total expenditure excluding Salary (INR in Lakh) in 2017-18							
Particulars	BCOM	BBA	MCOM	MTTM	PGDM	IMCOM	TOTAL (₹)
Total Expenditure	7,13,26,541.00	1,45,78,211.00	27,70,229.54	-	15,94,028.19	-	9,02,69,009.73
<b>Less:</b> Excess of Income over Expenditure	22,75,322.64	73,53,184.19	-	-	-	-	96,28,506.83
Establishment Expenses	6,11,82,106.00	-	-	-	-	-	6,11,82,106.00
Remuneration	-	40,35,888.00	20,86,714.00	-	9,61,957.00	-	70,84,559.00
Out of Pocket Allowance	-	2,38,072.00	-	-	-	-	2,38,072.00
Honorarium	-	1,89,947.00	79,999.00	-	-	-	2,69,946.00
Remuneration Arrears	-	-	-	-	-	-	-
PPF Management Contribution	-	-	-	-	-	-	-
Remuneration Visiting Faculty	-	-	-	-	3,17,850.00	-	3,17,850.00
UGC Innovative - MA-THM - Visiting Faculty	2,62,500.00	-	-	-	-	-	2,62,500.00
<b>TOTAL</b>	<b>76,06,612.36</b>	<b>27,61,119.81</b>	<b>6,03,516.54</b>	<b>-</b>	<b>3,14,221.19</b>	<b>-</b>	<b>1,12,85,469.90</b>

*Suzette*  
Accountant



*Rajayale*  
**PROFESSOR and PRINCIPAL**  
**S.S. DEMPO COLLEGE OF**  
**COMMERCE & ECONOMICS,**  
 Deendayal Integrated School Complex,  
 Cujira - Goa.